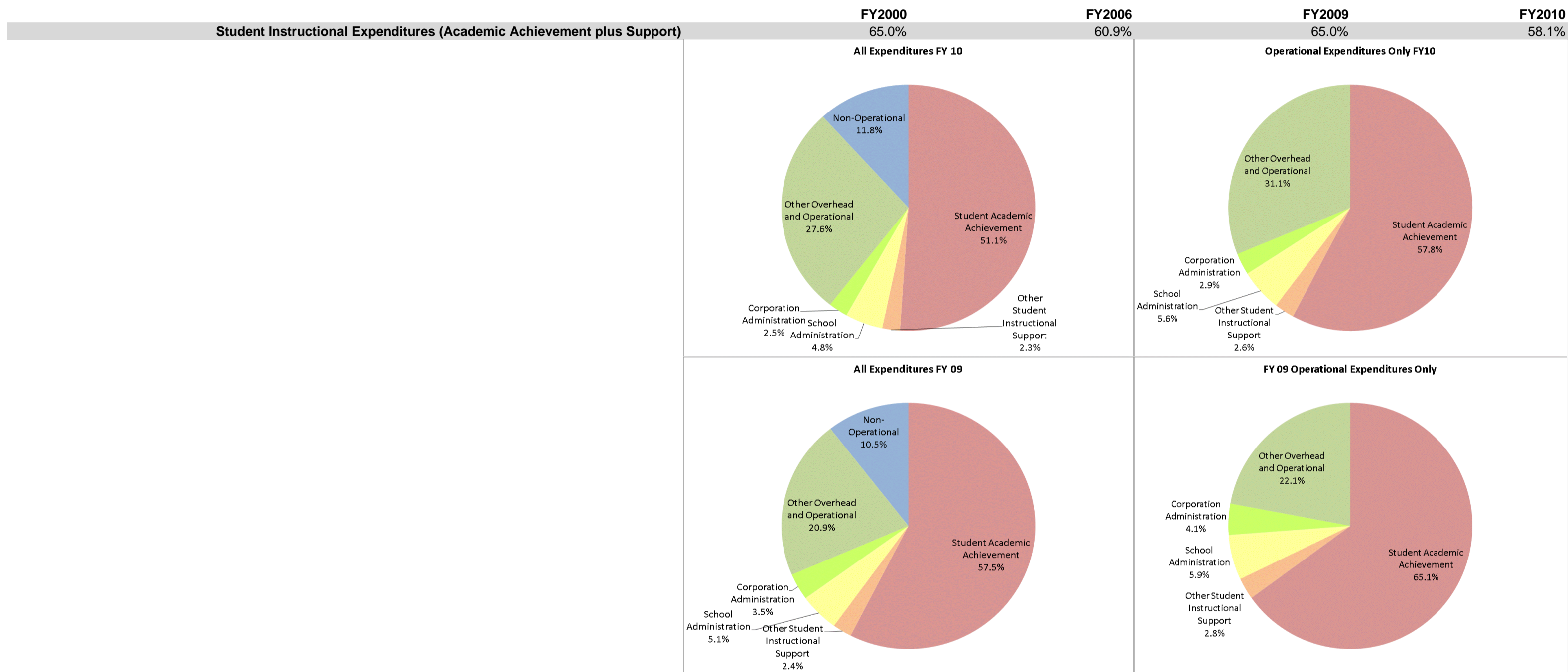


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clinton Central School Corp (1150)

Clinton Central School Corp (1150)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,095,958	57.0%	\$4,791,368	52.7%	\$6,072,279	57.5%	\$5,550,048	51.1%
Student Instructional Support	\$576,573	8.0%	\$741,985	8.2%	\$791,195	7.5%	\$768,514	7.1%
Overhead and Operational	\$1,717,498	23.9%	\$2,389,379	26.3%	\$2,578,527	24.4%	\$3,273,435	30.1%
Nonoperational	\$792,960	11.0%	\$1,161,323	12.8%	\$1,111,184	10.5%	\$1,278,573	11.8%
Grand Total	\$7,182,989		\$9,084,055		\$10,553,185		\$10,870,570	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clinton Central School Corp (1150)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$139,626	\$186,488			34%
	11100 Regular Programs; Elementary	\$1,436,581	\$1,538,436	\$2,324,365	\$2,105,460	47%	37%	-9%
	11300 Regular Programs; High School	\$1,210,985	\$1,296,866	\$2,195,751	\$1,756,002	45%	35%	-20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$725	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$71,540	\$103,690	\$141,275	\$138,810	94%	34%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$19,867	\$33,881	\$40,687	\$82,815	317%	144%	104%
	11470 Vocational Education; Business Education	\$7,376	\$25,967	\$45,638	\$44,811	> 500%	73%	-2%
	11510 Vocational Education; Cooperative Education	\$15,226	\$12,640	\$15,265	\$1,701	-89%	-87%	-89%
	11520 Vocational Education; Area School Participation	\$10,521	\$19,622	\$11,956	\$36,738	249%	87%	207%
	11590 Other Vocational Education Programs	\$0	\$0	\$2,811	\$44			-98%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$20,779	\$35,327			70%
	12210 Mental Disabilities; Mild Mental Disabilities	\$73,465	\$75,599	\$190,018	\$140,970	92%	86%	-26%
	12310 Physical Impairment; Orthopedic Impairment	\$5,719	\$18,065	\$3,273	\$2,450	-57%	-86%	-25%
	12350 Physical Impairment; Homebound	\$5,621	\$958	\$14,707	\$31,134	454%	> 500%	112%
	12510 Culturally Different; Communication Disorders	\$41,424	\$31,776	\$44,504	\$7,813	-81%	-75%	-82%
	12520 Culturally Different; Compensatory	\$44,376	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$102,649	\$166,354	\$208,448	\$349,173	240%	110%	68%
	12810 Special Education Preschool	\$10,070	\$215	\$31,560	\$49,214	389%	> 500%	56%
	12900 Other Special Programs	\$0	\$0	\$10,356	\$62,392			> 500%
	14100 Summer School Programs; Elementary	\$19,663	\$0	\$0	\$13,300	-32%		
	14300 Summer School Programs; High School	\$23,190	\$9,653	\$1,407	\$8,319	-64%	-14%	491%
	16100 Remediation Testing	\$1,551	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$25,383	\$26,397	\$38,296	\$37,947	49%	44%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,630	\$0	\$16,779	\$60,924	> 500%		263%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$49,143	\$84,486	\$183,025	\$94,397	92%	12%	-48%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,245	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10,200	\$57,912			468%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$29,794	\$18,622			-37%
	22220 Library/Media Services; School Library	\$116,255	\$115,352	\$83,382	\$110,865	-5%	-4%	33%
	22230 Library/Media Services; Audiovisual	\$1,721	\$0	\$0	\$27	-98%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$147,653	\$2,294			-98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$77,272	\$85,759	\$120,723	\$113,847	47%	33%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$502	\$76	\$0	\$250	-50%	229%	
	26497 2007 Account Code - Teachers Retirement Fund	\$180,260	\$225,894	\$0	\$0			
Student Academic Achievement Total		\$3,557,235	\$3,872,412	\$6,072,279	\$5,550,048	56%	43%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$106,561	\$134,498	\$208,116	\$211,896	99%	58%	2%
	21340 Health Services; Nurse Services	\$22,996	\$29,844	\$48,761	\$34,063	48%	14%	-30%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$1,050	\$0	\$0		-100%	
	24100 Office of The Principal	\$360,040	\$415,725	\$522,120	\$511,222	42%	23%	-2%
	24900 Other Support Services, School Administration	\$0	\$0	\$12,198	\$11,333			-7%
Student Instructional Support Total		\$489,597	\$581,117	\$791,195	\$768,514	57%	32%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,133	\$26,488	\$11,799	\$23,248	64%	-12%	97%
	23120 Board of Education; Service Area Assistants	\$8,079	\$14,754	\$54,764	\$52,122	> 500%	253%	-5%
	23150 Board of Education; Legal Services	\$3,354	\$11,684	\$9,651	\$3,475	4%	-70%	-64%
	23190 Board of Education; Other Governing Body Services	\$4,000	\$6,241	\$4,529	\$4,378	9%	-30%	-3%
	23210 Executive Administration; Office of The Superintendent	\$82,481	\$112,897	\$124,630	\$143,385	74%	27%	15%
	23220 Executive Administration; Community Relations	\$3,492	\$2,386	\$21,584	\$13,498	287%	466%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$925	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$61,974	\$18,470	-\$7,012		-111%	-138%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$225	\$948			321%
	25191 Other Fiscal Services; Refund of Revenue	\$659	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$1,652			
	25920 Ditch Assessments	\$100	\$111	\$106	\$36	-64%	-67%	-66%
	25990 Other Support Services, Central	\$4,196	\$2,906	\$123,502	\$32,825	> 500%	> 500%	-73%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$444,463	\$608,642	\$701,621	\$612,598	38%	1%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$700	\$0	\$0	\$1,352	93%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clinton Central School Corp (1150)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,232	\$107,343	\$149,657	\$150,618	103%	40%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$720	\$500	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,177	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,697	\$95,508	\$42,351	\$1,176,829	> 500%	> 500%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,556	\$13,466	\$11,109	\$8,640	-31%	-36%	-22%
	27010 Student Transportation; Service Area Direction	\$67,349	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$152,280	\$181,470	\$367,245	\$310,377	104%	71%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$104,133	\$148,405	\$245,811	\$181,802	75%	23%	-26%
	27400 Student Transportation; Purchase of School Buses	\$97,863	\$118,935	\$210,034	\$75,523	-23%	-37%	-64%
	27500 Student Transportation; Insurance on Buses	\$12,176	\$29,398	\$13,589	\$14,503	19%	-51%	7%
	27700 Student Transportation; Contracted Transportation Services	\$3,000	\$0	\$6,403	\$4,389	46%		-31%
	27900 Student Transportation; Other Student Transportation Services	\$43,546	\$32,728	\$448	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$146,789	\$161,758	\$240,345	\$263,691	80%	63%	10%
	31300 Food Services Operations; Food Delivery	\$163,628	\$169,835	\$196,677	\$202,566	24%	19%	3%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$20,900	\$5			-100%
	31900 Other Food Services	\$8,594	\$28,719	\$3,075	\$1,986	-77%	-93%	-35%
Overhead and Operational Total		\$1,475,221	\$1,938,249	\$2,578,527	\$3,273,435	122%	69%	27%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$180	\$0	\$0		-100%	
	33200 Community Recreation	\$0	\$0	\$0	\$3,835			
	33400 Athletic Coaches	\$138,679	\$149,445	\$161,431	\$172,258	24%	15%	7%
	33990 Other Community Services; Other	\$834	\$0	\$1,710	\$0	-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,215	\$425	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$45,760	\$18,350	\$17,468	\$163,158	257%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,528	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$254,167	\$96,541	\$336,044	\$341,908	35%	254%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$39,464	\$2,086	\$9,531		-76%	357%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,278	\$174	\$696	\$696	-87%	300%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,533	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$176,923	\$316,069	\$133,800	\$51,177	-71%	-84%	-62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$39,739			
	51100 Debt Services; Principal on Debt; Bonds	\$29,500	\$357,061	\$353,000	\$281,500	> 500%	-21%	-20%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$139,888	\$96,418	\$94,271		-33%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$118,000			
	54200 Common School Fund; Principal	\$100,500	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,750	\$1,600	\$3,000	\$2,500	-33%	56%	-17%
Nonoperational Total		\$768,134	\$1,119,197	\$1,111,184	\$1,278,573	66%	14%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$54,632	\$32,882	\$0	\$0			
	26492 2007 Account Code - Social Security	\$344,055	\$374,609	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,339	\$11,810	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$455,771	\$1,102,705	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$951	\$175	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$28,054	\$50,898	\$0	\$0			
Prorated By Fund Total		\$892,801	\$1,573,079	\$0	\$0			